

**BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON**

In The Matter of Reallocation Of )  
Appropriations Between Categories ) **Resolution No. 47-2021**  
In the **2021-2022 Fiscal Year Budget** )

**WHEREAS**, ORS 294.471 permits the County to make one or more supplemental budgets by resolution where there is an occurrence or condition that was not known at the time the original budget was prepared; and

**WHEREAS**, the General Fund has experienced occurrences/conditions not ascertained when preparing the original budget, which necessitates a change in financial planning, that being an increase of revenue for Veteran Services; and

**WHEREAS**, this supplemental budget is for the General Fund department Veteran Services and does not increase the fund's budget by more than 10%; and

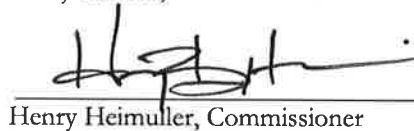
**NOW, THEREFORE, IT IS RESOLVED** that the 2021-2022 fiscal year budget for Columbia County be modified as detailed in **Exhibit A** for the specific purpose of providing appropriations to cover expenditures through June 30, 2022.

Dated in St. Helens, Oregon this 22<sup>nd</sup> day of September, 2021.

BOARD OF COMMISSIONERS  
FOR COLUMBIA COUNTY, OREGON

  
Margaret Magruder, Chair

  
Casey Garrett, Commissioner

  
Henry Heimuller, Commissioner

Approved as to form:

  
Office of County Counsel

COLUMBIA COUNTY

EXHIBIT A

Supp #1

Supplemental Budget

FY 2021-2022

Fund Budget Must Balance To \$0.00

Department: **GENERAL FUND-VETERANS**

G/L ACCT NUMBER	ACCT DESCRIPTION	EXISTING BUDGET	BUDGET CHANGE	NEW Budget
			+ = increase - = decrease	
<b>Revenue</b>				
100-435.00-351.10-000-00	State-Veteran's Services	97,402	13,039	110,441
100-435.00-399.04-000-00	Beginning Balance-Restricted	0	19,390	19,390
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	Total Resources	97,402	32,429	129,831
<b>Personal Services</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Personal Services -</b>	0	0	0
<b>Materials &amp; Services</b>				
100-435.00-490.00-305-28	Prof Fees-Contracted Services	124,373	32,429	156,802
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Materials &amp; Services</b>	124,373	32,429	156,802
<b>Debt, Capital, Transfers</b>				
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
	<b>Total Capital Outlay</b>	0	0	0
	<b>Total Expenditures</b>	124,373	32,429	156,802
			Total Change should = 0 >> 0	

Note: Total change should = 0, or Total Revenue change should match Total Expense change.